

Charter School Use Only

A) Monroe/Clooney School of the Arts
District/Agency Name

B) 440-2986A-9C201 /
Project Number

08C099
TAPS Number

C) _____
Amendment Number

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved \$ <u>175,000</u>	E) Total Project Amount resulting from this Budget Amendment \$ <u>175,000</u>
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F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
5100	643	Computer, 1 PC Dell			1600.00
5100	620	Teacher Supplements, including CD-ROMs for curriculum			200.00
5100	520	Instructional software including art and health curriculum.			700.00
6300	310	Purchased Services: Curriculum Training for Teachers			3000.00
5100	520	Data Tracking Software			3200.00
5100	520	Testing Materials for K-5			500.00
7400	630	Professional Services: Wiring, installation & networking of computers		3500.00	
5100	620	Classroom Furniture: 4 Computer Desks, 1 conference Table and 4 Chairs		1000.00	
6300	310	Consultant/Services – ESE and ESOL Staff Development, 4 Teachers		1600.00	
6400	330	Training/Professional Development – Charter School Conference, Asst. Principal, 2 Teachers		1650.00	
5100	610	120 Library Books for K-6		1450.00	
				9200.00	9200.00

Total

Total



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Instructions Budget Amendment Narrative Form DOE 151

- A. Enter District/Agency Name.
- B. Enter Project Number of original project and corresponding TAPS Number.
- C. Enter chronological number of this Amendment Request.
- D. Enter the Total Project Amount Currently Approved.
- E. Enter the Total Project Amount resulting from this Budget Amendment.
- F. Provide a narrative description for each budget item by category to justify the requested Budget Amendment. List ONLY the budget lines that are being amended and/or new ones being created. For each budget line to be amended, indicate whether the amount will be increased or decreased in the appropriate column and record the adjusted amount being submitted for approval.

THIS FORM MUST BE ACCOMPANIED BY AN APPROPRIATELY COMPLETED PROJECT AMENDMENT REQUEST FORM, DOE 150.

